

## **Treasurer's AGM report: 2019/2020**

It has certainly been a year of two distinct halves. We started the school year with a new chair and a new treasurer. Mindful that the previous committee had successfully installed phase one of the trim trail, we were keen to raise sufficient funds to complete it with the addition of an A frame.

We started the year strongly with the introduction of a 100 club. Each month a draw took place with the chance to win three prizes: £50 for the first prize, £35 for second and £20 for third. This was received well, and we sold 66 out of the 100 numbers available. This new venture made a profit of £375.

We carried out other activities including the always successful hot dog day, the popular school disco and movie night, bringing in profits of £435, £325, and £188 respectively.

At Christmas we sold wooden decorations that could be coloured in and used as a Christmas tree ornament. This proved popular with the children and raised £130. We have lots left, so expect to see them again this year!

At this festive time of the year, the PTA hosted Christmas parties for KS1 and of course Santa popped along with a present for each of them. KS2 enjoyed their trip Cineworld, completed by a snack box.

We have been very fortunate this year to benefit from significant donations. We have received £1,500 from the Co-Op, £730 from HSBC and £500 from Saltgate. The PTA are very grateful to the parents who were able to make these happen.

Sadly, as Covid hit and the island moved into lockdown we were unable to undertake any further fundraising. Moving into this new school year, fundraising will be challenging, but with your support we'll find ways and have fun too.

At the end of the school year we have £12,546.15 in the bank and hope to move forward with the purchase of an A-Frame as soon we are able.